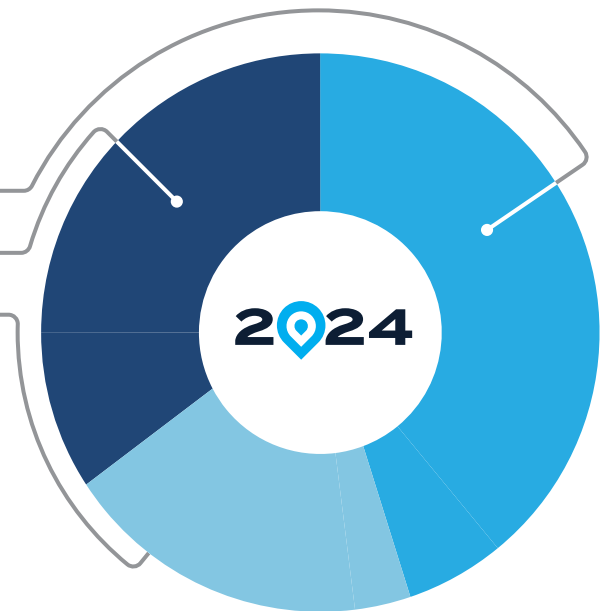


Local Church 2024 Budget

46% Personnel

31% Operations

23% Ministry



TOTAL BUDGET:

\$5,593,386

Based on projected tithes and offerings for Canton, Dawson, Milton, and Forsyth

MINISTRY PERSONNEL

- All full-time and part-time staff salaries
- Benefits, taxes, and other related personnel expenses

MINISTRY OPERATIONS

- Facility costs
- Utilities
- Insurance
- Building payment

MINISTRY PROGRAMMING

- Kids Ministry
- Student Ministry
- Bible Study Ministry
- WorldCare Ministry
Local and global outreach and support of partnerships for care
- Benevolence Ministry
- Worship and Teaching Ministry

FUTURE MINISTRY EXPANSION

- Reserves set aside for future ministries
- Reserves set aside for future church growth

A MESSAGE FROM OUR SENIOR PASTOR, CHRIS EMMITT:

Hey Local Church,

It would be easy to look over our budget and see only numbers and dollar signs, but instead I am going to ask that you would choose to view it through a lens of hearts and souls.

We have four amazing local churches in Forsyth, Dawson, Canton, and Milton. They are doing local ministry with local pastors and we are experiencing Jesus change lives in these communities! For us, that is about as good as it gets.

If you have been giving financially to our church, thank you from the bottom of our hearts. It is because of the grace of God and your continued generosity that we are able to grow our ministry and continue to see Jesus do amazing things through our local churches.

If you are considering investing financially in our church, I can't encourage you enough to do so. Your contributions will:

- 1) Refocus and place God first in your finances
- 2) Support the local church you call home.

We want you to know that we will always prioritize stewarding your financial donations to fulfill our mission of leading people to fully follow Jesus.

Thank you so much for all you do to support us by investing in our mission. We are praying for God to do big things through our church and in our communities this year. We can't wait for you to be a part of it!

Your Friend, Chris